Government of India
Ministry of Railways
Railway Board

No. 2020-B-200   New Delhi, dated 11.09.2020

GM/ECR,
Hajipur.

Sub : Financial Review to end of Aug'20.

Spending Limit (SL) of Rs.9559 cr under OWE was communicated to ECR by keeping saving target of Rs.1538 cr., wherein it was requested that the railway may regulate the progress of expenditure accordingly.

It is observed that to end of Aug'20, the Revenues of ECR are short by Rs. 1401 cr (29%) over COPPY, whereas under OWE, ECR has exceeded the BP (Budget Proportion) by Rs. 119 cr and has also utilized 47% of SL. The details of booking allocations (SMH/PU) where ECR has utilized over 42% & 50% of SL under Staff PUs & Non-Staff PUs respectively are as under: -

PUs	SMHs
10 - KMA	06,07
11 - OT	06
12 - NDA	02,04,05,06,07
13 - OA	02,04,05,06,07,09,10
16 - TE	02,04,05,07,10
21 - Adv Expenses	01
27 - Materials from stock	03,04
30 - Cost Of Elec. Energy	06,07
32 - CP	01,02,04,05,07,09,10
33 - TRDC	08
34 - Wages POH	04
35 - Material POH	04
99 - OE	02,05,10

While reviewing the financial position of IR, Board has observed that under staff cost, contractual payments and other expenses Railways have registered higher growth against the target. This needs to be controlled. All GMs and PFAs shall be instructed to strictly monitor expenditure and comply with spending Limit prescribed by the Board.

Board has further directed that Zonal railways shall ensure that topmost priority is accorded to mobility of freight trains to fully cash in on the improved demand post-monsoon and make up the shortfall of close to 65 million tonnes traffic incurred in the last four months of the year. Appropriate, well-directed measures need to be initiated to bridge the gap in resources by improvement in freight loading, maximization of non-fare revenue and rigorous implementation of economy measures.

It is once again requested to monitor the financial progress of the zone so as to enhance earning and restrict expenditure within the Spending Limit.

(N. P. Pandey)
Additional Member (Budget)

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